

PH-EITI Work Plan 2019

I. Research and Policy Reform

Highlights 2018	Lessons Learned	Priorities 2019	Allotment
<ol style="list-style-type: none"> 1. Systematic Electronic Extractives Disclosure 2. Beneficial Ownership Pilot Reporting 3. Small-Scale Mining Pilot Reporting 4. PH-EITI Impact Study 	<ol style="list-style-type: none"> 1. Focus is important 2. Anticipate risks 3. Internal Communications component 4. Coordinate and collaborate for possible alignment of resources 	<p>Systematic Electronic Extractives Disclosure</p> <ol style="list-style-type: none"> a. Challenge: Aim to mainstream all low- hanging fruits and ensure buy in from all stakeholders b. Opportunities: Increasing awareness of stakeholders about mainstreaming, international push towards mainstreaming, existing initiatives by government agencies c. Strategy: Identify and mainstream low-hanging fruits, conduct outreach activities, develop knowledge materials d. Target Stakeholders: Government agencies reporting to PH- EITI, reporting companies, civil society organizations e. Milestones <ol style="list-style-type: none"> i. 1Q <ol style="list-style-type: none"> 1. January: Mainstreaming Workshop, NGAs Outreach, Feasibility Survey, Launching of EDGE and StaR Track 2. February: Feasibility Study, SEED Roadmap ii. 2Q <ol style="list-style-type: none"> 1. May: Presentation of SEED Roadmap during National Conference 2. April: Integration of PH-EITI Data into CORE 3. May: Mainstreaming Workshop with Companies, Launching of ORE 2.0 4. June: TWG on SEED Progress 	<p>3,100,000.00</p> <p>657,000.00</p> <p>3,757,000.00</p>

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		<ul style="list-style-type: none"> iii. 3Q <ul style="list-style-type: none"> 1. August: Mainstreaming Workshop with local stakeholders <p>Mainstream EITI in Small-Scale Mining</p> <ul style="list-style-type: none"> f. Challenge: Ensure EITI and transparency mechanisms are mainstreamed in ongoing reforms in the sector g. Opportunities: Ongoing amendments in the implementing rules and regulations of RA 7192, previous engagement with South Cotabato h. Strategy: Engage with the PTWG of MGB and champions from other sectors, communicate long-term benefits of transparency i. Target Stakeholders: MGB PTWG, Relevant Small-Scale Mining Associations, LGUs hosting SSM Operations, and CSOs working on the sector j. Milestones <ul style="list-style-type: none"> i. 1Q <ul style="list-style-type: none"> 1. January: Meeting with MGB Mining Tech Division 2. February: Template Writeshop with MGB Mining Tech Division, Mainstreaming EITI in SSM Study 3. 2Q 4. May: Outreach with LGUs hosting SSM, Workshop with SSM Stakeholders 5. June: SSM Pilot Reporting 2.0 <p>Disclose beneficial ownership and contracts</p> <ul style="list-style-type: none"> ii. Challenge: Aim for disclosure of beneficial ownership alongside contracts information ahead of the deadline iii. Opportunities: Signing of SEC Memo No. 17, publication of BO pilot reporting, January 2020 deadline of the EITI Standard, relaunching of CORE 	

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		<ul style="list-style-type: none"> iv. Strategy: Engage government champions, maximize the use of MC No 17 and existing systems e.g., CORE v. Target Stakeholders: Securities and Exchange Commission, Reporting Companies, and national and international CSOs working on the issue vi. Milestones <ul style="list-style-type: none"> 1. 3Q <ul style="list-style-type: none"> a. July: Meeting with NPC and SEC on BO, TWG Meeting on Template Realignment and Scoping of Entities b. August: Mainstreaming BO and Contracts Transparency Research, MoA signing with SEC c. September: Populate CORE with BO information 2. 4Q <ul style="list-style-type: none"> a. November: BO and Contracts Data Analysis Workshop <p>Increase transparency and efficiency in LGU shares</p> <ul style="list-style-type: none"> vii. Challenge: Ensure the passage of the JMC on LGU shares and increase accessibility to LGU payments and shares viii. Opportunities: Turnover of PPEI to the PH-EITI, local midterm elections in 2019, LGU Roadshow ix. Strategy: Engage LGU and NGA Champions, ensure persistent demand from stakeholders x. Target Stakeholders: DILG, DBM, BLGF, ULAP, PPEI Stakeholders, and LCE Champions xi. Milestones <ul style="list-style-type: none"> 1. 1Q 	

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		<ul style="list-style-type: none"> a. February: Meeting with DBM, DILG on JMC 2. 2Q <ul style="list-style-type: none"> a. April: Convene the PPEI TWG on LGU Shares/JMC 3. 3Q <ul style="list-style-type: none"> a. August: Launch simple LGU Shares Calculator Tool using PH-EITI Data b. September: Tracking LGU Shares Research <p>Mainstream EITI in state owned enterprises</p> <ul style="list-style-type: none"> xii. Challenge: Increase availability of extractives GOCC data and ensure sustained participation in EITI xiii. Milestones <ul style="list-style-type: none"> 1. 4Q <ul style="list-style-type: none"> a. October: Meeting with PNOC-EC, PMDC b. November: Mainstreaming SEED in GOCCs Research 	

II. Country Report Publication

Highlights 2018	Lessons Learned	Priorities 2019	Allotment
<ol style="list-style-type: none"> 1. Use of ORE 2. Broader scope of the report 3. ORE Launching 4. Executive Summary 5. More Systematic Reporting 6. Shorter and more relevant report 	<ol style="list-style-type: none"> 1. Internal coordination is important 2. Better communication with government and industry is crucial 3. Contextual information is feasible to be done internally 4. Technology helped in organizing data and information 5. Cultivating relationship with reporting entities is important 	<ol style="list-style-type: none"> a. Finish report early and lower the variances <ol style="list-style-type: none"> i. Challenge: Reduce initial reconciliation variances and finish the report by September 30 ii. Opportunities: Improved reporting systems and use of ORE, increasing engagement of reporting entities iii. Strategy: tap into increasing engagement among reporting entities, improve and maximize the use of ORE and website, improve the reporting template iv. Target Stakeholders: reporting companies, reporting government agencies, MSG v. Milestones <ol style="list-style-type: none"> 1. 1Q <ol style="list-style-type: none"> a. January: Prepare Report Requirements b. February: TWG on Country Report (February 7), Approval of ToRs 	1,150,000.00

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		<p>(February 8), Reporting Toolkit</p> <p>c. March: Distribution of Letters,</p> <p>2. 2Q</p> <p>a. April: Start of Waiver Submission (April 1-30)</p> <p>b. May: Launching of CORE 2.0 (May 28)</p> <p>c. June: Data Submission and Schedule of Payments (June 1- 30)</p> <p>3. 3Q</p> <p>a. July: Supporting Documents Submission (July 1-31)</p> <p>b. August: Reconciliation of Variances (August 1-31)</p> <p>c. September: Publication of Country Report (September 1-30)</p> <p>b. Increase relevance of the report</p>	

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		<ul style="list-style-type: none"> i. Challenge: Increase the use of country report among stakeholders ii. Opportunities: increased scope of the report, shorter and more relevant fifth country report iii. Strategy: generate examples and uses of PH-EITI Data, maximize communication channels of PH-EITI and capacity-building activities iv. Target Stakeholders: MSG members, LGUs, researchers, NGOs, media, youth v. Milestones <ul style="list-style-type: none"> 1. 1Q <ul style="list-style-type: none"> a. February: Executive Summary b. March: Launching of Executive Summary 2. 2Q <ul style="list-style-type: none"> a. April: Data Use Application Materials (April 5), Data Dive Workshop with MSG (April 12) 3. 3Q 	

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		<ul style="list-style-type: none"> a. August: Data Dive Workshop with Local Stakeholders c. Increase participation and engagement of reporting entities <ul style="list-style-type: none"> i. Challenge: ensure participation and ownership of reporting entities ii. Opportunities: increasing engagement of reporting entities iii. Strategy: constant communication with reporting entities, incentivise reporting entities iv. Target Stakeholders: reporting companies, reporting government agencies v. Milestones <ul style="list-style-type: none"> 1. 1Q <ul style="list-style-type: none"> a. January: Preparation of Reporting Toolkit b. February: Country Report Toolkit for Reporting Entities (February 15) 2. 2Q <ul style="list-style-type: none"> a. April: AR/DC Database (April 30) 	

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		<ul style="list-style-type: none"> b. May: Reporting Entities Socialization Activity (May 28) 3. 4Q <ul style="list-style-type: none"> a. October: Communication with Reporting Entities d. MaricORE Tool <ul style="list-style-type: none"> i. Challenge: make responding to inquiries in using ORE more efficient and effective for reporting entities ii. Opportunities: increased knowledge in needs of reporting entities, more systematic reporting mechanisms with the secretariat iii. Strategy: generate examples of uses, constant communication with users and continuous improvement iv. Target Stakeholders: reporting companies, reporting government agencies v. Milestones <ul style="list-style-type: none"> 1. 1Q <ul style="list-style-type: none"> a. February: Conceptualization 	

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		<ul style="list-style-type: none"> of MaricORE (February 15) b. March: Soft Launch of MaricORE (March 21) 2. 2Q <ul style="list-style-type: none"> a. April: Implementation of Recommendations (April 30) b. May: Launching of MaricORE (May 28) c. June: Improved MaricORE 	

III. Outreach and Capacity-building

Highlights 2018	Lessons Learned	Priorities 2019	Allotment
1. PH-EITI National Conference which brought together more than 350 stakeholders (deviating from the traditional slide presentations and utilizing TED talk format in launching the Country Report and showcasing the roles and experiences of stakeholders in promoting transparency) <ul style="list-style-type: none"> a. Media Fellowship Program with the Philippine Press Institute (PPI) (which capacitated print journalists across the country to produce stories about the extractive sector using PH-EITI data and other information sources) b. National Resource Governance Student Conference in partnership with COMP and PAP (which capacitated 40 university students) 	Outreach at the local level (barangay/municipal/provincial) is better avenue to engage the local stakeholders/grassroots; this is also more appreciated by local stakeholders	1. Challenge – budget constraints for 2019	2,580,200.00
		2. Opportunities – maximize remaining resources; possible inclusion of EITI outreach in other activities organized by partner agencies and organizations	350,000.00
		3. Strategy – coordinate and collaborate with other partner agencies and organizations for inclusion of EITI outreach in their activities (COMP, BLGF, MGB, NCIP, BK, PMSEA)	6,932,500.00
		1. Target Stakeholders – government agencies, LGUs, industry, civil society	2,279,000.00
		1. Milestones	180,000.00
		1. 1Q	8,372,500.00
		1. January	20,694,200.00
		1. Outreach for government agencies who participated in the EITI Mainstreaming Workshop	
		2. February	
		1. 57 th MSG Meeting	
2. Outreach for local stakeholders participating in the Gender			

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<p>from different field of study and strengthened industry involvement in PH-EITI)</p> <p>c. PH-EITI Roadshow 2018 (participated in by more than 800 stakeholders nationwide)</p> <ul style="list-style-type: none"> i. Participation of the oil and gas industry (PAP Chairman) in the forum ii. Participation of non-metallic companies and LGUs hosting non-metallic operations (Regions I, IV-A, X) iii. Participation of Region XII agencies, company, and South Cotobato LGU led by the Governor 		<p>Scoping Study in Mankayan, Benguet (LCEs and officials of Taneg, Suyoc, and Paco Barangay LGUs; LCE and officials of Mankayan LGU; SSM key persons; members of the mining communities including people's organizations, women's groups, informal organizations; Lepanto mining company women workers)</p> <p>3. Outreach for local stakeholders participating in the Gender Scoping Study in Maco,</p>	

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<ul style="list-style-type: none"> iv. Provincial level roadshow in Masbate (attended by Masbate stakeholders in general, which allowed discussions of issues/concerns at the local level) v. Data Dive and Analysis Workshop, which capacitated local stakeholders to use various EITI datasets and tools, including online data management applications vi. Local outreach in 1) Maco, Compostela Valley; 2) Tubay, Agusan 		<p>Compostela Valley (officials of Maco LGU; LCEs of Masara, Teresa, Mainit, Tagbaros, Elizalde, New Barile, New Leyte, Panoraon, Malamodao, Panibasan, Limbo, Panangan, and Calabcbab Barangay LGUs; leaders and representatives of women's councils of abovementioned barangays; women's groups and informal organizations organized by Apex; Apex mining company women workers)</p> <p>3. March</p>	

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<p>del Norte; and 3) Aroroy, Masbate (all hosting metallic mining operations)</p> <p>d. Local outreach in Alegria, Cebu hosting oil and gas operation</p> <p>e. MSG's field visit to 1) Alegria Oil Field, 2) Philex Mining Corp.'s Poro Point Installation, 3) Masbate Gold Project, and 4) Apex Maco Operation</p> <p>f. MSG Meetings from January to December and two MSG Meetings held in La Union and Cebu City</p> <p>g. Online Reporting in the Extractives (ORE) Tool Launch and Workshop which capacitated industry and government stakeholders in utilizing the online reporting tool for the 5th Report</p>		<p>1. Participation in COMP's lecture series with PCIERD</p> <p>2. Participation in BLGF's a) ENRDMT workshop for newly engaged LGUs in 5th Report; and b) workshop with Assessors</p> <p>4. April</p> <p>1. 58th MSG Meeting</p> <p>2. Participation in COMP's lecture series with PCIERD</p> <p>3. Participation in DOF PTA and UPLB's Philippine Green Growth Initiative for Sustainable Development</p> <p>4. Participation in the 1st Philippine Natural Resources</p>	

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<p>h. Engagement of the small-scale mining sector (Benguet SSM, Camarines Norte SSM, Negros Occidental SSM, briefing for South Cotabato SSM), as well as the PMRBs to capacitate key stakeholders in the SSM pilot reporting and to mainstream EITI process in the PMRB framework</p> <p>i. EITI Implementing Country Learning Exchanges with PH-EITI: study visits of Papua New Guinea EITI secretariat and Madagascar EITI MSG and secretariat</p> <p>j. PH-EITI participation in the Open Government Partnership (OGP) internal conference, local roadshow and other activities</p>		<p>Development Forum of ECCP</p> <p>2. 2Q</p> <ol style="list-style-type: none"> 1. PH-EITI National Conference <ol style="list-style-type: none"> 1. Industry Forum 2. June – EITI Global Conference 3. Possible participation in COMP’s lecture series with PCIERD 4. Possible participation in MGB’s Stakeholders Forum <p>3. 3Q</p> <ol style="list-style-type: none"> 1. July <ol style="list-style-type: none"> 1. Luzon-wide PH-EITI Roadshow 2. 59th MSG Meeting 2. August <ol style="list-style-type: none"> 1. Visayas-wide PH-EITI Roadshow 2. Mindanao-wide PH-EITI Roadshow 3. September <ol style="list-style-type: none"> 1. participation in COMP’s Mining Philippines 	

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<ul style="list-style-type: none"> k. EITI International Board Meeting in Senegal l. Regional Peer-Learning Session on Beneficial Ownership in Indonesia 		<ul style="list-style-type: none"> 2. Possible participation in COMP's lecture series with PCIERD 4. 4Q <ul style="list-style-type: none"> 1. October <ul style="list-style-type: none"> 1. 60th MSG Meeting 2. Possible MSG visit to a rehabilitated mining area in Marinduque 3. Possible participation in the IPRA month of NCIP 2. November – possible participation in PMSEA's Annual National Mine Safety and Environment Conference 3. December – Special MSG Meeting 	

IV. Communications Program

Highlights 2018	Lessons Learned	Priorities 2019	Allotment
<ol style="list-style-type: none"> 1. Executive Summary 2. APR Format and Design 3. Bayaminahan Board 4. Engagement with PPI 	<ol style="list-style-type: none"> 1. Stick to the work plan. 2. Coordinate with other core programs 3. Plan early. Procure early. Produce early. 4. Include in feedback forms evaluation of communication materials. Ask stakeholders what info they need the most. 	<p>Main Objectives</p> <ul style="list-style-type: none"> • Improve timeliness, quality, and relevance of information and communication materials. • Broaden reach of PH-EITI communication platforms. • Improve media mileage. • Maintain consistency of brand. • Contribute to increasing stakeholder awareness on the EITI process and activities. <p>Priority 1: Website (regular updating)</p> <ol style="list-style-type: none"> i. Target stakeholders: EITI stakeholders; general public 	<p style="text-align: right;">2,303,000.00</p>

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		<p>Priority 2: Annual Progress Report</p> <ul style="list-style-type: none"> ii. Target Stakeholders: EITI International; EITI stakeholders iii. Deadline: June 30, 2019 <p>Priority 3: Coffee Table Book (Frontier5)</p> <ul style="list-style-type: none"> iv. Target Stakeholders: EITI International; EITI stakeholders v. Target Publication and Delivery: May 16, 2019 <p>Priority 4: Executive Summary</p> <ul style="list-style-type: none"> vi. Target Stakeholders: Companies; LGUs; Communities vii. Target Distribution: March 21, 2019 <p>Priority 5: Social Media and Traditional Media</p> <ul style="list-style-type: none"> viii. Target Stakeholders: EITI stakeholders; general public ix. Stakeholder Mapping <ul style="list-style-type: none"> 1. Inventory of Radio Assets; Pilot on an area 2. Poster 	