Red texts under activity column are Validation corrective actions

Legend:
- Top-priority
- Mandates and commitments
- Initiatives to broaden engagement and pursue impactful implementation

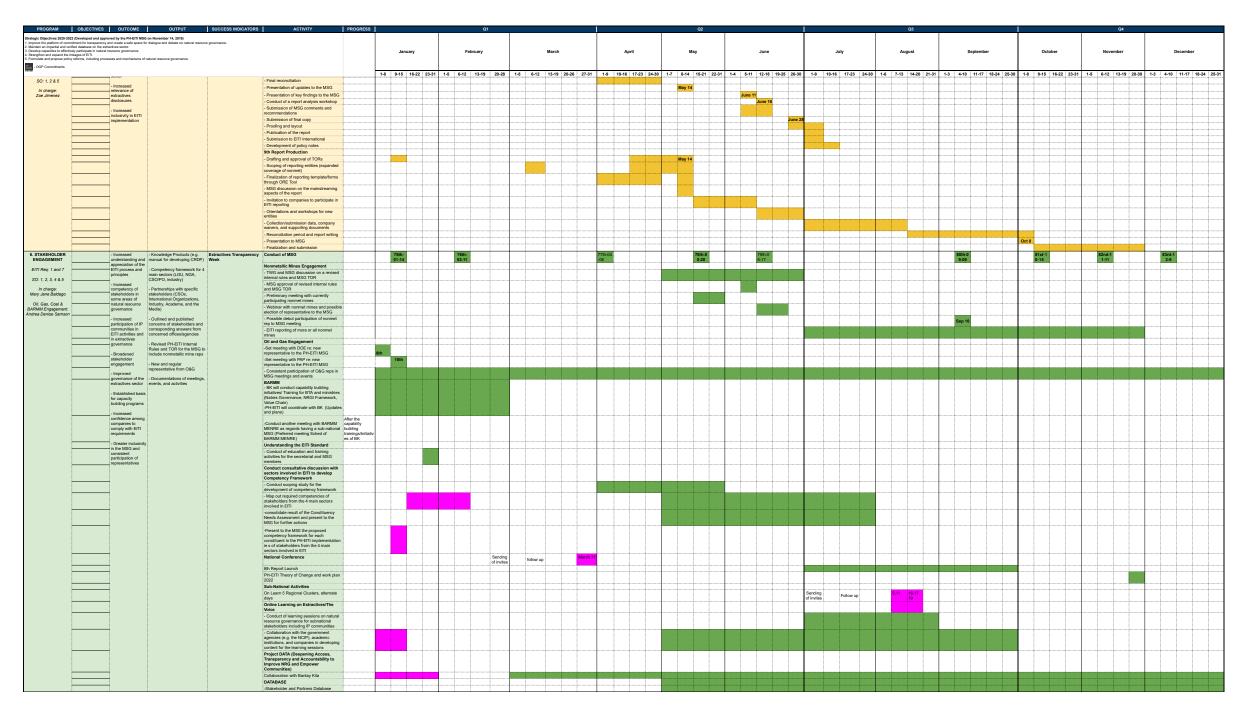| PROGRAM	OBJECTIVES	OUTCOMES	OUTPUTS	SUCCESS INDICATORS	ACTIVITY	PROGRESS
1. Legislative advocacy *In charge:*	Institutionalize transparency and accountability mechanisms in the extractives sector; Contribute in improving revenue management and resource governance	Positively influence possible policy/ EITI bill enactment	- Revised PH-EITI position paper; - Consolidated bill; - Updated executive briefer	- One revised position paper; - One consolidated bill; - One updated executive briefer; - At least 2 meetings with legislators	Revision of PH-EITI position paper on EITI bills	
					Consolidation of related bills	
					Identification of champions	
					Lobbying	
2. Outreach *In charge:*	Show the direct and indirect contribution of extractives to national development; Improve access to extractives data, and public understanding of and participation in resource governance; Provide opportunities for dialogue and constructive engagement in natural resource management, build public trust, and reduce conflict among stakeholders	- PH-EITI to build trust and rapport with SMPC; - New representative to the PH-EITI MSG	- Knowledge Products (e.g. manual for developing CRDP); - Competency framework for 4 main sectors (LGU, NGA, CSO/PO, industry); - Partnerships with specific stakeholders (CSOs, International Organizations, Industry, Academe, and the Media); - Outlined and published concerns of stakeholders and corresponding answers from concerned offices/agencies; - Revised PH-EITI Internal Rules and TOR for the MSG to include nonmetallic mine reps; - New and regular representative from O&G; - Documentations of meetings, events, and activities	- SMPC to observe or to be part of the MSG meetings; - Consistent participation of O & G representatives in MSG meetings and events	Conduct of MSG	75th-01-14; 76th-02-11; 77th-04-08; 78th-05-20; 79th-06-17; 80th-09-09; 81st-10-14; 82nd-11-11; 83rd-12-9
					Nonmetallic Mines Engagement	
					- Webinar with nonmet mines and possible election of representative to the MSG	
					Oil and Gas Engagement	
					-Set meeting with SMPC: Foot in the door meeting	10th
					-Set meeting with PAP re: new representative to the PH-EITI MSG	12-13
					* Coal sector engagement	
					Conduct consultative discussion with sectors involved in EITI to develop Competency Framework	
					- Conduct scoping study for the development of competency framework	
					- Map out required competencies of stakeholders from the 4 main sectors involved in EITI	
					-consolidate result of the Constituency Needs Assessment and present to the MSG for further actions	
					-Present to the MSG the proposed competency framework for each constituent in the PH-EITI implementation ie s of stakeholders from the 4 main sectors involved in EITI	
					National Conference	Sending of / follow up / March 3
					8th Report Launch	
					PH-EITI Theory of Change and work plan 2022	
					Sub-National Activities	
					On Learn 5 Regional Clusters, alternate days	Sending of / Follow up / 9,11 16,17,19
					Online Learning on Extractives/The Voice	
					- Conduct of learning sessions on natural resource governance for subnational stakeholders including IP communities	
					- Collaboration with the government agencies (e.g. the NCIP), academic institutions, and companies in developing content for the learning sessions	
					Project DATA (Deepening Access, Transparency and Accountability to Improve NRG and Empower Communities)	
					Collaboration with Bantay Kita	
					DATABASE	
					-Stakeholder and Partners Database	
					* NCIP engagement	
3. Resource mobilization *In charge:*	Augment funding for PH-EITI initiatives	- Strengthen donor partnerships and development grant providers; - Expand networks and partnerships; - Identify new resources; - Establish an enabling environment that supports donors, development partners and stakeholders	- Funding proposals	- At least one new funding proposal submitted to a funding institution	Submission of funding proposals to potential funders	Submission to DOF / Submission to ADB / Submission to USAID

Red texts under activity column are Validation corrective actions

Legend (left column rows): Top-priority / Mandates and commitments / Initiatives to broaden engagement and pursue impactful implementation

PROGRAM	OBJECTIVES	OUTCOMES	OUTPUTS	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1	Q2	Q3	Q4
4. EITI Reporting *In charge:*	Comply with the EITI standard; Sustain transparency in extractives data; Develop policy recommendations using EITI data	- Sustained transparency and accountability in the extractives sector; - Increased relevance of extractives disclosures; - Increased inclusivity in EITI implementation	- Two PH-EITI reports	- Timely publication of reports	**8th Report Publication**					
					- Collection of data from BIR and other agencies					
					- Final reconciliation					
					- Presentation of updates to the MSG			May 14		
					- Presentation of key findings to the MSG			June 11		
					- Conduct of a report analysis workshop			June 18		
					- Submission of MSG comments and recommendations					
					- Submission of final copy			June 28		
					- Proofing and layout					
					- Publication of the report					
					- Submission to EITI International					
					- Development of policy notes					
					9th Report Production					
					- Drafting and approval of TORs			May 14		
					- Scoping of reporting entities (expanded coverage of nonmet)					
					- Finalization of reporting template/forms through ORE Tool					
					- MSG discussion on the mainstreaming aspects of the report					
					- Invitation to companies to participate in EITI reporting					
					- Orientations and workshops for new entities					
					- Collection/submission data, company waivers, and supporting documents					
					- Reconciliation period and report writing					
					- Presentation to MSG					Oct 8
					- Finalization and submission					
					* include more comprehensive estimates, in absolute and relative terms, of government revenues from the extractive industries in future PH-EITI reporting, including extractive sub-sectors not considered material for EITI reconciliation.					
					* SOE transparency to address 2021 Validation corrective actions					
					* reflect in its work plan objectives and activities related to the follow-up on recommendations and the scope of disclosures that can improve extractive sector governance. The MSG is encouraged to establish a systematic approach to follow-up on recommendations.					
5. Systematic disclosure *In charge:*	Improve compliance with the EITI Standard; Improve data transparency; Improve comprehensibility, comprehensibility, timeliness, public accessibility, and usage of extractives data	- Sustained and improved transparency and accountability in the extractives sector; - Improved capacity of EITI reporting entities to submit comprehensive, timely, and comprehensible reports; - Increased public accessibility and understanding of extractives data and information; - Signed and implemented MOA with DICT re Info sharing with Open Data Portal; - Accomplished OGP comitment deliverables	- New terms of reference for the MSG, Secretariat, and IA; - Updated version of ORE; - Harmonization and integration in ORE, if possible, of reportorial requirements of EITI implementing agencies; - Updated and verified Extractives Data Generator;	- At least two TWG meetings on systematic disclosure and the new TOR of the MSG, Secretariat and IA; - At least three action step in the mainstreaming action plan implemented within the year; - At least one EITI implementing agency using ORE for extractives data collection; - One comprehensive, verified, and publicly accessible PH-EITI database; - At least 10 unique visits to PH-EITI EDGE; - At least two stakeholder requests for EITI data; - All OGP	**Implementation of the mainstreaming action plan**					
					- Creation of a TWG on Mainstreaming and EO 147 Amendment					
					- Amendments to EO 147 series of 2013 and MSG TOR					
					- Development of Systematic Disclosure Implementation Plan per agency (MGB BIR, NCIP, & DOE) a. Review of existing data disclosures (ref. Feasibility Study) b. Identification of related policy reforms to enable					
					- Development of template disclosure for industry					
					- Conduct at least 2 outreach activities for CSOs					
					Improvement/development of a register of licenses (Requirement 2.3)					
					Enhancement of production and export data disclosure					
					Completion of remaining deliverables under the DOF's OGP commitment					
					Online Reporting in the Extractives					
					- ORE system/administration review and revamp with CMIO					

PROGRAM	OBJECTIVES	OUTCOMES	OUTPUTS	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1				Q2			Q3			Q4		
							January	February	March		April	May	June	July	August	September	October	November	December

Top-priority

Mandates and commitments

Initiatives to broaden engagement and pursue impactful implementation

Red texts under activity column are Validation corrective actions

Week columns: 1-8, 9-15, 16-22, 23-31 | 1-5, 6-12, 13-19, 20-28 | 1-5, 6-12, 13-19, 20-26, 27-31 | 1-9, 10-16, 17-23, 24-30 | 1-7, 8-14, 15-21, 22-31 | 1-4, 5-11, 12-18, 19-25, 26-30 | 1-9, 10-16, 17-23, 24-30 | 1-6, 7-13, 14-20, 21-31 | 1-3, 4-10, 11-17, 18-24, 25-30 | 1-8, 9-15, 16-22, 23-31 | 1-5, 6-12, 13-19, 20-30 | 1-3, 4-10, 11-17, 18-24, 25-31

Activities (upper section):
- All OGP commitment deliverables for the year are accomplished
- Engagement of consultant/personnel to manage ORE
- Implementation of enhancements based on users' feedback
- Creation of reporting forms/templates
- **Extractives Data Generator**
- Publication of per company data
- *explain the methods for calculating export and production volumes and values.*

6. Opening extractives

In charge:

(For the whole Engagement Plan, visit this link: https://bit.ly/OEEngagementPlan)

OBJECTIVES:
Improve transparency in extractives ownership

Demonstrate necessity and benefits of beneficial ownership information publication

Develop stakeholder capacity to verify and utilize beneficial ownership data

OUTCOMES:
-Fully engaged stakeholders that ensure the development of a clear action plan for public disclosure

-Substantial contribution to the BO legislation that can ensure public disclosure

-Improved understanding of industry data demands, concerns and challenges around BO disclosure

-Improved BO legislative framework and company disclosures

-BO data collection tools that are aligned with best practices

OUTPUTS:
- Regular reports on the progress of BOT and OE implementation and successful conduct of activities identified in the OE engagement plan
- A constructive discussion has been facilitated with the aim of identifying options to ensure public disclosure of BO data by SEC
- Industry outreach activities successfully completed
- Media engagement / releases / forum explaining the benefits of BOT in the Philippines
- Stakeholders are adequately consulted with the aim of developing a full understanding on next steps for implementation
- A technical working group leads the review of BO implementation, including template used, and the drafting of legislations and interim measures towards BO info publication
- BO reporting template is used by SEC aligned with the BO declaration form
- A BO legislation has been drafted with support from the team
- Increased understanding of BO data use among CSOs, journalists and government regulators
- Report of findings on data use based on the workshop
- Improved understanding of benefits of BOT
- Regular technical discussions with BO practitioners in the region
- Examples of practical approaches for improving data verification

SUCCESS INDICATORS:
- At least two (2) knowledge products on beneficial ownership
-At least one (1) outreach activity that aims to promote beneficial ownership transparency

ACTIVITY:
Implementation of the Opening Extractives (OE) engagement plan

Hiring of an OE consultant to facilitate the implementation of the engagement plan

Facilitating of roundtable discussion among the SEC, NPC, and Congress

Drafting of legislation to mandate a cross-sector beneficial ownership register

Supporting outreach with companies

Formulation of communications campaign

Facilitating of peer learning activities and awareness campaigns

Vetting of Champion to push for the BO Registry Act

Facilitating of technical consultations with SEC

Forming and supporting a technical working group on BO transparency

Reviewing and revising of SEC reporting template based on model declaration form (workshops) and improvement of company register

Support in drafting BO legislation to establish a cross-sector BO register and address issues on data privacy

OO scoping assessment on tool and support required for data use

Facilitating of BO data analysis workshops

Facilitating of trainings, outreach activities and knowledge exchange

Facilitating of OGP/OE awareness raising workshop for CSOs in the Central/SE Asia region

Data verification best practices—peer exchange

Regional BO practitioners group could be convened

Legend:
- Top-priority
- Mandates and commitments
- Initiatives to broaden engagement and pursue impactful implementation

Red texts under activity column are Validation corrective actions

PROGRAM	OBJECTIVES	OUTCOMES	OUTPUTS	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1	Q2	Q3	Q4

7. Integrity (In charge:)
- Objectives: Diagnose and identify actions to address corruption risks in the extractives
- Outcomes: - Identified and addressed corruption risks in the extractives sector / - Reduced risk of corruption in the extractives
- Outputs: - Integrity study and action plan to address corruption risks
- Success Indicators: - 1 extractives integrity study produced (red text)
- Activity: Production of an extractives integrity study

8. Data stories (In charge:)
- Objectives: Increase utilization of extractives data / Popularize extractives data and information / Inform public debate on extractives
- Outcomes: - Educated stakeholders about extractives data / - Increased engagement on social media platforms
- Outputs: - Published blogs / - Publicly accessible knowledge products
- Success Indicators: - At least one (1) blog per month
- Activity: Publication of blog/articles using extractives data / Development of other knowledge products

9. BARMM engagement (In charge:)
- Objectives: Initiate and mainstream EITI implementation in BARMM
- Activity: Meetings with BARMM officials to explore possible pilot reporting of companies operating in the region

10. SSM transparency (In charge:)
- Objectives: Improve monitoring of SSM production and revenue
- Success Indicators: - 1 report produced / - At least 2 LGU participation / - Transparency on SSM production and revenues
- Activity: Promotion of SSM monitoring tool among LGUs

11. Gender inclusion (In charge:)
- Objectives: Improve gender-responsiveness of extractive activities
- Outcomes: - Increased inclusivity in PH-EITI activities including MSG and TWG meetings / - Better and mainstreamed implementation of gender and development programs in the extractives sector / - Report on the implementation of tools and approaches in gender inclusion in extractives
- Outputs: - Policy notes on gender inclusion / - Roadmap on gender inclusion in the extractives / - Analysis paper on gender data collected for the 7th Report / - One (1) policy notes / - Gender related capacity building activities for MSG members, Secretariat and other EITI stakeholders
- Success Indicators: - At least four (4)TWG meetings on gender / - Two (2) analysis paper on gender data collected for the 8th and 9th Reports
- Activities:
  - Promotion of gender study suggested initiatives among industry members
  - Revision of GAD framework in the extractives
  - Integration of gender principle in the Philippine Mining Act of 1995 (output: position paper)
  - Analysis of data and information collected by ORE's gender and employment form (to include in the 8th EITI Report)
  - Workshop on Policy Notes Writing
  - DOF Women's Summit (March 2022)
  - Validation of ORE results (pilot testing of the gender initiatives in 2 companies and 2 community)
  - Knowledge Products for Gender (FAQs, flyers, etc)
  - Competency Framework (Develop the curriculum for gender, and the list of learning sessions, per sector)
  - Gender Responsive Capacity Building Programs under PH-EITI (Basics of Gender Mainstreaming; Gender Sensitivity Analysis Training; and Statistics for Gender and Development Training)

12. Energy transition (In charge:)
- Objectives: Initiate discussions on decarbonization and its impact on the energy and mining sectors
- Outcomes: - Increased awareness and understanding on decarbonization and its impact on the energy and mining sectors
- Success Indicators: - Meetings/discussions related to Energy Transition
- Activity: Webinar and RTD on energy transition

Gantt chart timeline markers noted: "Jan 20", "Jan 29", "May 1" appear as date labels within the schedule bars.

PROGRAM	OBJECTIVES	OUTCOMES	OUTPUTS	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1														Q2														Q3														Q4													
							January				February					March						April				May				June				July				August				September					October				November				December					
Top-priority					Red texts under activity column are Validation corrective actions		1-8	9-15	16-22	23-31	1-5	6-12	13-19	20-28	1-5	6-12	13-19	20-26	27-31	1-9	10-16	17-23	24-30	1-7	8-14	15-21	22-31	1-4	5-11	12-18	19-25	26-30	1-9	10-16	17-23	24-30	1-6	7-13	14-20	21-31	1-3	4-10	11-17	18-24	25-30	1-8	9-15	16-22	23-31	1-5	6-12	13-19	20-30	1-3	4-10	11-17	18-24	25-31
Mandates and commitments																																																										
Initiatives to broaden engagement and pursue impactful implementation																																																										

PROGRAM	OBJECTIVES	OUTCOME	OUTPUT	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1			Q2			Q3			Q4		

Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019)
1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.
2. Maintain an impartial and verified debate on the extractives sector.
3. Develop capacities to effectively participate in natural resource governance.
4. Strengthen and expand the linkages of EITI.
5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.

- OGP Commitments

Month columns: January | February | March | April | May | June | July | August | September | October | November | December

Week sub-columns: 1-8 | 9-15 | 16-22 | 23-31 | 1-5 | 6-12 | 13-19 | 20-28 | 1-5 | 6-12 | 13-19 | 20-26 | 27-31 | 1-9 | 10-16 | 17-23 | 24-30 | 1-7 | 8-14 | 15-21 | 22-31 | 1-4 | 5-11 | 12-18 | 19-25 | 26-30 | 1-9 | 10-16 | 17-23 | 24-30 | 1-6 | 7-13 | 14-20 | 21-31 | 1-3 | 4-10 | 11-17 | 18-24 | 25-30 | 1-8 | 9-15 | 16-22 | 23-31 | 1-5 | 6-12 | 13-19 | 20-30 | 1-3 | 4-10 | 11-17 | 18-24 | 25-31

1. LEGISLATIVE ADVOCACY
Objectives: Institutionalize transparency and accountability mechanisms in the extractives sector
In charge: Anna Leigh Anillo

Activities:
- Revision of PH-EITI position paper on EITI bills
- Consolidation of related bills
- Identification of champions
- Lobbying (Jan 28)

2. SYSTEMATIC DISCLOSURE
EITI Req: 2-6
SO: 1, 2, 3 & 4
In charge: Anna Leigh Anillo

Outcome:
- Sustained and improved transparency and accountability in the extractives sector
- Improved capacity of EITI reporting entities to submit comprehensive, timely, and comprehensible reports
- Increased public accessibility and understanding of extractives data and information

Output:
- New terms of reference for the MSG, Secretariat, and IA
- Updated version of ORE
- Harmonization and integration in ORE, if possible, of reportorial requirements of EITI implementing agencies
- Updated and verified Extractives Data Generator
- Signed and implemented MOA with DICT re Info sharing with Open Data Portal
- Accomplished OGP commitment deliverables

Success Indicators:
- At least two TWG meetings on systematic disclosure and the new TOR of the MSG, Secretariat and IA
- At least three action step in the mainstreaming action plan implemented within the year
- Development of Systematic Disclosure Implementation Plan per agency (MGB BIR, NCIP, & DOE)
- At least one EITI implementing agency using ORE for extractives data collection
- One comprehensive, verified, and publicly accessible PH-EITI database
- At least 10 unique visits to PH-EITI EDGE
- At least two stakeholder requests for EITI data
- At least two datasets shared with DICT's Open Data Portal
- All OGP commitment deliverables for the year are accomplished

Activities:
- Implementation of the mainstreaming action plan
  - Creation of a TWG to identify priority ares and set the timeline of the action plan
  - TWG and MSG meeting on the new terms of reference of the MSG, secretariat, and IA*
  - Development of Systematic Disclosure Implementation Plan per agency (MGB BIR, NCIP, & DOE)
    a. Review of existing data disclosures (ref. Feasibility Study)
    b. Identification of related policy reforms to enable disclosures
  - Development of template disclosure for industry
  - Conduct at least 2 outreach activities for CSOs
- Online Reporting in the Extractives
  - Inclusion of ORE funding in DOF-CMIO PPMP
  - ORE system/administration review and revamp with CMIO
  - Engagement of consultant/personnel to manage ORE
  - Implementation of enhancements based on users' feedback
  - Creation of reporting forms/templates
- Extractives Data Generator
  - Publication of per company data
- Contracts Portal
  - Review and updating of documents
  - Development of a Standard Operating Procedure (SOP) for efficient transfer of cotracts and associated documents from source agencies
  - Website updating (Infographics on location of projects and timeline of contracts)

3. INTEGRITY
EITI Req: 2,4, 2,5, and 6
In charge: _____

Outcome:
- Identified and addressed corruption risks in the extractives sector
- Increased relevance of extractives disclosures particularly contracts and beneficial ownership disclosures
- Improved transparency and accountability in IP Royalty payments

Output:
- Updated and relevant PH-EITI Contracts Portal
- Updated MSG policy on contract disclosure
- Updated MSG policy on BO transparency
- Extractives BO Registry
- Comprehensive disclosure of IP Royalty data
- Papers on contracts and BO information analyses
- Paper on corruption risks in the Philippine extractives

Activities:
- Opening Extractives
  - Onboarding of Consultant
  - Technical Consultations with SEC
  - Formation of BO Technical Working Group
  - Review: BO Reporting Template
- Company Outreach - Manila
- Company Outreach - Cebu
- Company Outreach - Zamboanga
- Company Outreach - Davao
- Company Outreach - CARAGA
- BO Data Analysis Workshop - TWG
- BO Data Analysis Workshop - Manila
- BO Data Analysis Workshop - Cebu
- BO Data Analysis Workshop - Zamboanga
- BO Data Analysis Workshop - Davao
- BO Data Analysis Workshop - CARAGA
- BO Data Public Forum (Culmination/Presentation of Findings)
- BO Transparency Media Campaign - PressCon/Media Capacity Building
- Peer Learning Activity on BO
- Legislative Advocacy on BO Transparency Drafting of BO Legislation
- Legislative Advocacy on BO Transparency Finding a Champion in Congress
- Integrity Study - Using NRGI Tool

4. GENDER INCLUSION
EITI Req: 1,4, 6,3, 7,1, and 7,4
SO: 1 & 2
In charge: Mary Jane Baldago, Mary Ann Rodolfo

Outcome:
- Increased inclusivity in PH-EITI activities including MSG and TWG meetings
- Better and mainstreamed implementation of gender and development programs in the extractives sector

Output:
- Policy note on gender inclusion
- Roadmap on gender inclusion in the extractives
- Analysis paper on gender data collected for the 7th Report
- Report on the implementation of tools and approaches in gender inclusion in extractives

Success Indicators:
- At least four (4)TWG meetings on gender
- Two (2) analysis paper on gender data collected for the 8th and 9th Reports
- One (1) policy notes
- Gender related capacity building activities for MSG members, Secretariat and other EITI stakeholders

Activities:
- Revision of GAD framework in the extractives (Jan 20)
- Integration of gender principle in the Philippine Mining Act of 1995 (output: position paper)
- Analysis of data and information collected by ORE's gender and employment form (to include in the 8th EITI Report) (Jan 29)
- Workshop on Policy Notes Writing
- DOF Women's Summit (March 2022)
- Validation of ORE results (pilot testing of the gender initiatives in 2 companies and 2 community)
- Knowledge Products for Gender (FAQs, flyers, etc)
- Competency Framework (Develop the curriculum for gender, and the list of learning sessions, per sector) (May 14)
- Gender Responsive Capacity Building Programs under PH-EITI (Basics of Gender Mainstreaming; Gender Sensitivity Analysis Training; and Statistics for Gender and Development Training)

5. REPORT PRODUCTION
EITI Req: 2-6

Outcome:
- Sustained transparency and accountability in the extractives sector

Output:
- Two PH-EITI reports

Success Indicators:
- Timely publication of reports

Activities:
- 8th Report Publication
  - Collection of data from BIR and other agencies

PROGRAM	OBJECTIVES	OUTCOME	OUTPUT	SUCCESS INDICATORS	ACTIVITY	PROGRESS

Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019)
1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.
2. Maintain an impartial and verified database on the extractives sector.
3. Develop capacities to effectively participate in natural resource governance.
4. Strengthen and expand the linkages of EITI.
5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.

- OGP Commitments

Quarters: Q1 (January, February, March), Q2 (April, May, June), Q3 (July, August, September), Q4 (October, November, December)

SO: 1, 2 & 5 — In charge: Zoe Jimenez
- Increased relevance of extractives disclosures
- Increased inclusivity in EITI implementation

Activities:
- Final reconciliation
- Presentation of updates to the MSG — May 14
- Presentation of key findings to the MSG — June 11
- Conduct of a report analysis workshop — June 18
- Submission of MSG comments and recommendations
- Submission of final copy — June 28
- Proofing and layout
- Publication of the report
- Submission to EITI International
- Development of policy notes

9th Report Production
- Drafting and approval of TORs
- Scoping of reporting entities (expanded coverage of nonmet) — May 14
- Finalization of reporting template/forms through ORE Tool
- MSG discussion on the mainstreaming aspects of the report
- Invitation to companies to participate in EITI reporting
- Orientations and workshops for new entities
- Collection/submission data, company waivers, and supporting documents
- Reconciliation period and report writing
- Presentation to MSG — Oct 8
- Finalization and submission

6. STAKEHOLDER ENGAGEMENT

EITI Req: 1 and 7
SO: 1, 2, 3, 4 & 5
In charge: Mary Jane Baldago
Oil, Gas, Coal & BARMM Engagement: Andrea Denise Samson

Objectives:
- Increased understanding and appreciation of the EITI process and principles
- Increased competency of stakeholders in some areas of natural resource governance
- Increased participation of IP communities in EITI activities and in extractives governance
- Broadened stakeholder engagement
- Improved governance of the extractives sector
- Established basis for capacity building programs
- Increased confidence among companies to comply with EITI requirements
- Greater inclusivity in the MSG and consistent participation of representatives

Outputs:
- Knowledge Products (e.g. manual for developing CRDP)
- Competency framework for 4 main sectors (LGU, NGA, CSO/PO, industry)
- Partnerships with specific stakeholders (CSOs, International Organizations, Industry, Academe, and the Media)
- Outlined and published concerns of stakeholders and corresponding answers from concerned offices/agencies
- Revised PH-EITI Internal Rules and TOR for the MSG to include nonmetallic mine reps
- New and regular representative from O&G
- Documentations of meetings, events, and activities

Success Indicator: Extractives Transparency Week

Conduct of MSG — 75th-01-14, 76th-02-11, 77th-04-08, 78th-05-20, 79th-06-17, 80th-09-09, 81st-10-14, 82nd-11-11, 83rd-12-9

Nonmetallic Mines Engagement
- TWG and MSG discussion on a revised internal rules and MSG TOR
- MSG approval of revised internal rules and MSG TOR
- Preliminary meeting with currently participating nonmet mines
- Webinar with nonmet mines and possible election of representative to the MSG
- Possible debut participation of nonmet rep to MSG meeting — Sep 10
- EITI reporting of more or all nonmet mines

Oil and Gas Engagement
- Set meeting with DOE re: new representative to the PH-EITI MSG — 8th
- Set meeting with PAP re: new representative to the PH-EITI MSG — 10th
- Consistent participation of O&G reps in MSG meetings and events

BARMM
- BK will conduct capability building initiatives/ Training for BTA and ministries (Natres Governance, NRGI Framework, Value Chain)
- PH-EITI will coordinate with BK (Updates and plans)
- Conduct another meeting with BARMM MENRE as regards having a sub-national MSG (Preferred meeting Sched of BARMM MENRE) — After the capability building trainings/initiatives of BK

Understanding the EITI Standard
- Conduct of education and training activities for the secretariat and MSG members

Conduct consultative discussion with sectors involved in EITI to develop Competency Framework
- Conduct scoping study for the development of competency framework
- Map out required competencies of stakeholders from the 4 main sectors involved in EITI
- consolidate result of the Constituency Needs Assessment and present to the MSG for further actions
- Present to the MSG the proposed competency framework for each constituent in the PH-EITI implementation ie s of stakeholders from the 4 main sectors involved in EITI

National Conference — Sending of invites, follow up, March 31

8th Report Launch
PH-EITI Theory of Change and work plan 2022

Sub-National Activities
On Learn 5 Regional Clusters, alternate days — Sending of invites, Follow up, 9/11, 16,17 trip

Online Learning on Extractives/The Voice
- Conduct of learning sessions on natural resource governance for subnational stakeholders including IP communities
- Collaboration with the government agencies (e.g. the NCIP), academic institutions, and companies in developing content for the learning sessions

Project DATA (Deepening Access, Transparency and Accountability to Improve NRG and Empower Communities)
- Collaboration with Bantay Kita

DATABASE
- Stakeholder and Partners Database

PROGRAM	OBJECTIVES	OUTCOME	OUTPUT	SUCCESS INDICATORS	ACTIVITY	PROGRESS

Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019)
1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.
2. Maintain an impartial and verified database on the extractives sector.
3. Develop capacities to effectively participate in natural resource governance.
4. Strengthen and expand the linkages of EITI.
5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.

▦ - OGP Commitments

7. LEGISLATIVE ADVOCACY

EITI Req: 1-7

SO: 1, 3, 4 & 5

In charge: Roselyn Salagan

Outcome
- Sustained / institutionalized transparency and accountability in the extractives sector
- Increased support/clamor for EITI institutionalization
- Addressed challenges surrounding the institutionalization of extactives transparency
- Increased involvement of MSG members in advocating EITI institutionalization

Output
- Legislative Advocacy Plan
- Position Paper
- Collaterals for lobbying
- Policy papers
- Champions / sponsors

Success Indicators
- At least two meetings with relevant Secretaries re EITI and its institutionalization
- At least two legislators aside from principal authors identified as champions / sponsors of EITI bills
- One MSG endorsed and DOF approved position paper on EITI bills
- At least five meetings with legislators to lobby the passage of an EITI law

Legislative Advocacy Plan
- Meeting with legislators (Senate) not engaged in the 2022 election
- Coordination with DOF Legislative Liaison Office — *Update on existing bills*
- Identification of agency heads to be tapped to endorse the position paper
- Creation of Legislative Comms suite
- Identification of legislators to be tapped as champions/sponsors
- Preparation of an MSG and DOF endorsed position paper
- Q1 Meetings with senators not engaging in the 2022 national election, their COS, and/or committee secretaries to present EITI
- Constant engagement/lobbying with legislators and relevant offices and personalities

Public Support
- Following through on plans on strengthening public and stakeholder awareness through public communications and the media — *As legislative engagement progresses and incorporated in EITI*

Policy Recommendations
- Review of PH-EITI processes and published studies/reports and identification of gaps
- Communication and lobbying of policy recommendations to concerned government agencies — *As legislative engagement progresses and incorporated in EITI initiatives*

Monthly progress report on legislative agenda

8. COMMUNICATIONS

EITI Req: 7

SO: 2 & 4

In charge:
Eastword Manlises
Anna Leigh Anillo
Erycce Althea Antonio
Roselyn Salagan
Albert San Diego

Outcome
- Increased public awareness and understanding of EITI
- Increased participation from stakeholders
- Improved accessibility to PH-EITI knowledge products

Output
- Content plan for website and social media platforms
- Online matrix of stakeholder concerns and corresponding responses
- Knowledge products
- Annual progress reports
- Documentation of events and activities

Success Indicators
- One content plan for website and social media platforms
- Timely publication of stakeholder concerns and corresponding responses
- At least three new videos on the Extractives Transparency Channel
- Timely publication of identified knowledge products
- Timely publication of annual progress reports

PH-EITI Website and online platforms
- Updating of the PH-EITI Communications Plan for website and other online platforms
- Aggressive promotion of the PH-EITI website as the "go-to" site for extractives data and information
- Inclusion of website and other communication channels in all PH-EITI collaterals
- Online publication/systematic reporting of responses from recommendations, issues, and concerns raised by stakeholders
- Creation of monthly social media calendar
- Generating monthly facebook analytics report

Extractives Transparency Channel
- Creation of Ted-Ed type online videos and materials

Knowledge Products
- Aggressive promotion of PH-EITI publications and knowledge products
- Production of data stories
- Production and publication of brochures, executive summaries, and FAQs

Annual Progress Report
- Online publication of APRs
- Submission of APRs to EITI International

Journalism Fellowship
- Webinar-workshop/training for media practioners and campus journalists in covering extractives-related stories — *if budget permits*

Media Conference

Participation in partner events and observances and in barangay assemblies

9. RESOURCE MOBILIZATION

EITI Req: 1-7

SO: 1

In charge: Mary Ann Rodolfo

Outcome
Sustained transparency and accountability in the extractives sector

Output
- Funding proposals

Success Indicators
- At least one new funding proposal submitted to a funding institution

Submission of funding proposals to potential funders
- ADB
- British Embassy
- EU
- USAID

*EITI International will fund the Extractives Integrity Study in the Philippines and Beneficial Ownership

10. SECRETARIAT MANAGEMENT

EITI Req: 1-7

SO: 1, 2, 3, 4 & 5

In-charge: Mary Ann Rodolfo

Outcome
- Sustained operations of the PH-EITI Secretariat

Output
- Funding proposals

Success Indicators
- Timely hiring / renewal of contracts of members of the secretariat

Renewal of Contract of PH-EITI Secretariat — *Ongoing*

Hiring of required / additional personnel - Economist and E-Governance Systems Specialist

Procurement of relevant consultancy services - Independent Administrator / Data Quality Assurance Specialist; Data Visualization Specialist — *Ongoing*

11. THEORY OF CHANGE

SO 1,2,3,4 & 5

-formulated the direction of PH-EIT anchored on statement of change that impacts national development, with periodic Key Performance Indicators

Development of strategic direction for the implementation of PH-EITI
- Establish a TWG
- discuss the Impact, Outcomes, Outputs and KPIs of PH-EITI in the next 5 years
- have the ToC and direction approved by the MSG
- validate the content of the ToC with the stakeholders
- finalize ToC and present to the EITI consituencies during the NATCON

Timeline header (Q1-Q4, months and weeks):

Q1	Q2	Q3	Q4
January / February / March	April / May / June	July / August / September	October / November / December
1-8, 9-15, 16-22, 23-31, 1-5, 6-12, 13-19, 20-28, 1-5, 6-12, 13-19, 20-26, 27-31	1-9, 10-16, 17-23, 24-30, 1-7, 8-14, 15-21, 22-31, 1-4, 5-11, 12-18, 19-25, 26-30	1-9, 10-16, 17-23, 24-30, 1-6, 7-13, 14-20, 21-31, 1-3, 4-10, 11-17, 18-24, 25-31	1-8, 9-15, 16-22, 23-31, 1-5, 6-12, 13-19, 20-30, 1-3, 4-10, 11-17, 18-24, 25-31

PROGRAM	OBJECTIVES	OUTCOME	OUTPUT	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1														Q2														Q3														Q4												
Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019) 1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance. 2. Maintain an impartial and verified database on the extractives sector. 3. Develop capacities to effectively participate in natural resource governance. 4. Strengthen and expand the linkages of EITI. 5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance. - OGP Commitments							January				February				March					April				May				June					July				August				September					October				November				December			
							1-8	9-15	16-22	23-31	1-5	6-12	13-19	20-28	1-5	6-12	13-19	20-26	27-31	1-9	10-16	17-23	24-30	1-7	8-14	15-21	22-31	1-4	5-11	12-18	19-25	26-30	1-9	10-16	17-23	24-30	1-6	7-13	14-20	21-31	1-3	4-10	11-17	18-24	25-30	1-8	9-15	16-22	23-31	1-5	6-12	13-19	20-30	1-3	4-10	11-17	18-24	25-31
				TOTAL																																																						

Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019)
1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.
2. Maintain an impartial and verified database on the extractives sector.
3. Develop capacities to effectively participate in natural resource governance.
4. Strengthen and expand the linkages of EITI.
5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.

- OGP Commitments

PROGRAM	SUCCESS INDICATORS	ACTIVITY	PROGRESS
1. VALIDATION *EITI Req: 1-7* *SO: 1 & 2* *In charge: Eastword Manlises*	A rating of at least 90 points in all Validation components (Transparency, Stakeholder Engagement, Outcomes and Impact)	**Publication of amendments/addendum to the 6th PH-EITI Report, if any**	Completed
		Completion of previously identified gaps or pending matters in EITI implementation (see 2020 work plan progress matrix for reference) - Review recommendations from PH-EITI reports, including recommendations from 2017 EITI Validation	Ongoing
		Validation Process - Formal announcement of Validation schedule	Completed (Jan 28)
		- Pre-validation orientation or meeting	Completed (Feb 8)
		- MSG pre-work on Validation templates	Completed
		- Creation of Validation dossier	Completed
		- MSG pre-Validation self-assessment workshop	Completed (Feb 26)
		- Pre-Validation consultation with CSO constituency	Completed (Feb 24)
		- Finalization of schedule and list of invitees for stakeholder consultations	Completed
		- Commencement of Validation	Completed (Apr 1)
		- Validation proper	Ongoing
2. SYSTEMATIC DISCLOSURE *EITI Req: 2-6* *SO: 1, 2, 3 & 4* *In charge: Anna Leigh Anillo*	- At least one mainstreaming feasibility study published by midyear - At least two TWG meetings on systematic disclosure and the new TOR of the MSG, Secretariat and IA - At least one action step recommended by the mainstreaming feasibility study implemented within the year - At least one EITI implementing agency using ORE for extractives data collection - One comprehensive, verified, and publicly accessible PH-EITI database - At least 10 unique visits to PH-EITI EDGE - At least two stakeholder requests for EITI data - Timely approval of MOA between DOF and DICT on data sharing - At least two datasets shared with DICT's Open Data Portal - All OGP commitment deliverables for the year are accomplished	**Publication of the mainstreaming feasibility study** - Completion of the mainstreaming feasibility study	Ongoing
		- MSG discussion of the results of the mainstreaming feasibility study and clarification of the concept of systematic disclosure (Understanding Mainstreaming)	Completed
		- TWG and MSG meeting on the new terms of reference of the MSG, secretariat, and IA*	
		- Implementation of the recommended action steps in the mainstreaming feasibility study	
		Online Reporting in the Extractives - Inclusion of ORE funding in DOF-CMIO PPMP	Ongoing
		- Engagement of consultant/personnel to update ORE	Ongoing
		- Implementation of enhancements based on users' feedback	Ongoing
		- Optimization of ORE for the reportorial requirements of various PH-EITI implementing agencies	Ongoing
		- Creation of reporting forms/templates	
		Extractives Data Generator - Engagement of interns as data verifiers	Ongoing
		- Verification of current datasets	Ongoing
		- Continuous updating	
		- Aggressive promotion to stakeholders (data dive and other anlysis activities)	
		Open Data Portal - Singing of MOA	
		- Execution of information sharing agreements/plans	
3. INTEGRITY *EITI Req: 2.4, 2.5, and 6* *SO: 1 & 2* *In charge: Erycce Althea Antonio*	- At least two new O&G contracts disclosed in the PH-EITI Contracts Portal - At least one MSG meeting and agreed policy on Contract Transparency - At least one MSG meeting and agreed policy on BO Transparency - One extractives BO registry or a similar platform up by end of March - Variance in IP Royalty data reduced by 20 percentage points - At least two analysis papers on contract and BO data/information - At least one paper on corruption risks in the extractives sector	**Contract Transparency** - collection of remaining O&G contracts and any new or amended contracts of extractive companies	Completed
		- publication of remaining O&G contracts and any new or amended contracts of extractive companies	Completed
		- MSG discussion on the definition of annexes, the materiality of exploration contracts, and the legal barriers and corresponding quick fixes for contract transparency	Completed (Feb 11)
		Beneficial Ownership Transparency - MSG discussion on whether compliance with the requirement should be mandatory or voluntary for companies (compliance is currently on a voluntary basis)	Completed (Feb 11)
		- Compliance of companies covered in the 7th Report	Completed
		- Online publication of beneficial ownership information pending the planned BO registry of the SEC (for MSG discussion)	Completed
		- Amendment of SEC's MC 15 or issuance of any policy/instrument that will mandate the publication of BO information	
		Transparency on IP Royalty Payments - Aggressive collection of IP Royalty Data and copies of CRDPs and IP community MOA with companies	
		- Publication of IP Royalty data, CRDPs, and MOA	
		Analysis of Disclosures - Analysis of contracts and BO information	

Timeline columns: Q1 (January, February, March), Q2 (April, May, June), Q3 (July, August, September), Q4 (October, November, December), broken into weekly ranges (1-9, 10-16, 17-23, 24-31, 1-6, 7-13, 14-20, 21-28, 1-6, 7-13, 14-20, 21-27, 28-31, 1-10, 11-17, 18-24, 25-30, 1-8, 9-15, 16-22, 23-31, 1-5, 6-12, 13-19, 20-26, 27-30, 1-10, 11-17, 18-24, 25-31, 1-7, 8-14, 15-21, 22-31, 1-4, 5-11, 12-18, 19-25, 26-30, 1-9, 10-16, 17-23, 24-31, 1-6, 7-13, 14-20, 21-30, 1-4, 5-11, 12-18, 19-25, 26-31).

PROGRAM	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1	Q2	Q3	Q4

Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019)
1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.
2. Maintain an impartial and verified database on the extractives sector.
3. Develop capacities to effectively participate in natural resource governance.
4. Strengthen and expand the linkages of EITI.
5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.

- OGP Commitments

Months columns: January, February, March, April, May, June, July, August, September, October, November, December
Week ranges: 1-9 | 10-16 | 17-23 | 24-31 | 1-6 | 7-13 | 14-20 | 21-28 | 1-6 | 7-13 | 14-20 | 21-27 | 28-31 | 1-10 | 11-17 | 18-24 | 25-30 | 1-8 | 9-15 | 16-22 | 23-31 | 1-5 | 6-12 | 13-19 | 20-26 | 27-30 | 1-10 | 11-17 | 18-24 | 25-31 | 1-7 | 8-14 | 15-21 | 22-31 | 1-4 | 5-11 | 12-18 | 19-25 | 26-30 | 1-9 | 10-16 | 17-23 | 24-31 | 1-6 | 7-13 | 14-20 | 21-30 | 1-4 | 5-11 | 12-18 | 19-25 | 26-31

Activity	Notes
- Participation in NRGI's pilot test of the diagnostic tool for corruption risks	

4. GENDER INCLUSION
EITI Req: 1.4, 6.3, 7.1, and 7.4
SO: 1 & 2
In charge: Mary Jane Baldago, Mary Ann Rodolfo

Success indicators:
- At least two TWG meetings on gender
- One analysis paper on gender data collected for the 7th Report
- Timely implementation of tools and approaches in gender inclusion in extractives and timely publication of implementation report

Activities:
- Creation of TWG on Gender — Completed — Jan 20
- Review and assessment of Gender Scoping Study
- Roadmapping — Jan 29
- Stock-taking of literature in gender in extractives
- **Analysis of data and information collected by ORE's gender and employment form**
- Formulation of tools and approaches in gender inclusion in the extractives
- Presentation of outputs to the MSG — May 14
- Roundtable discussion on gender — Completed
- Presentation of tools and approaches to stakeholders during On Learn
- Implementation of tools in two companies and two communities
- Project evaluation
- Report writing
- Presentation of results to the MSG — Dec 10

5. REPORT PRODUCTION
EITI Req: 2-6
SO: 1, 2 & 5
In charge: Zoe Jimenez

Success indicators:
- Timely publication of reports

Activities:
7th Report Publication
- Renewal of contracts of consultants for the second phase of the report — Completed
- Collection of data from BIR and other — Ongoing
- Final reconciliation — Ongoing
- Presentation of updates to the MSG — Completed — May 14
- Presentation of key findings to the MSG — Completed — June 11
- Conduct of a report analysis workshop — Completed — June 18
- Submission of MSG comments and recommendations
- Submission of final copy — June 28
- Proofing and layout
- Publication of the report
- Submission to EITI International
- Development of policy notes

8th Report Production
- Drafting and approval of TORs — Completed — May 14
- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)
- MSG discussion on the mainstreaming aspects of the report
- Invitation to companies to participate in EITI reporting
- Orientations and workshops for new entities
- Collection/submission data, company waivers, and supporting documents
- Reconciliation period and report writing
- Presentation to MSG — Oct 8
- Finalization and submission

6. STAKEHOLDER ENGAGEMENT
EITI Req: 1 and 7
SO: 1, 2, 3, 4 & 5
In charge: Mary Jane Baldago
Nonmetallic Mines Engagement: Katherine Dennise Domingo

Success indicators:
- Timely conduct of MSG and TWG meetings
- 80% (8/10) attendance rate of representatives to MSG meetings
- One revised MSG internal rules
- At least one webinar with nonmet companies
- At least 50% of nonmet mines are participating in the EITI process
- Timely conduct of national and subnational forums
- At least 500 unique participants attending the entire series of online national and subnational forums
- At least three thematic forums or learning sessions organized
- At least two partnerships forged with target stakeholders

Activities:
Conduct of MSG and TWG Meetings — 65th, 66th, 67th, 68th, 69th, 70th, 71st, 72nd, 73rd, 74th
Nonmetallic Mines Engagement
- TWG and MSG discussion on a revised internal rules and MSG TOR
- MSG approval of revised internal rules and MSG TOR
- Preliminary meeting with currently participating nonmet mines
- Webinar with nonmet mines and possible election of representative to the MSG
- Possible debut participation of nonmet rep to MSG meeting — Sep 10
- EITI reporting of more or all nonmet mines
Oil and Gas Engagement
- Consistent participation of O&G reps in MSG meetings and events — Ongoing
Understanding the EITI Standard
- Conduct of education and training activities for the secretariat and MSG members — Completed
Conduct consultative discussion with sectors involved in EITI to develop Competency Framework
- Conduct scoping study for the development of competency framework in collaboration with academic institutions
- Map out required competencies of stakeholders from the 4 main sectors involved in EITI
National Conference and Subnational Forums
- Reporting of how issues raised in previous engagements were addressed
Extractives Transparency Week

PROGRAM	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1			Q2			Q3			Q4		

Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019)
1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.
2. Maintain an impartial and verified database on the extractives sector.
3. Develop capacities to effectively participate in natural resource governance.
4. Strengthen and expand the linkages of EITI.
5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.

- OGP Commitments

Months (columns): January (1-9, 10-16, 17-23, 24-31), February (1-6, 7-13, 14-20, 21-28), March (1-6, 7-13, 14-20, 21-27, 28-31), April (1-10, 11-17, 18-24, 25-30), May (1-8, 9-15, 16-22, 23-31), June (1-5, 6-12, 13-19, 20-26, 27-30), July (1-10, 11-17, 18-24, 25-31), August (1-7, 8-14, 15-21, 22-31), September (1-4, 5-11, 12-18, 19-25, 26-30), October (1-9, 10-16, 17-23, 24-31), November (1-6, 7-13, 14-20, 21-30), December (1-4, 5-11, 12-18, 19-25, 26-31)

Online Learning on Extractives/The Voice
- Conduct of learning sessions on NRG for subnational stakeholders including IP communities
- Collaboration with the government agencies (e.g. the NCIP), academic institutions, and companies in developing content for the learning sessions

Project DATA (Deepening Access, Transparency and Accountability to Improve NRG and Empower Communities)
- Collaboration with Bantay Kita — Ongoing

7. LEGISLATIVE ADVOCACY
EITI Req: 1-7
SO: 1, 3, 4 & 5
In charge: Roselyn Salagan

Success Indicators:
- At least two meetings with relevant Secretaries re EITI and its institutionalization
- At least two legislators aside from principal authors identified as champions / sponsors of EITI bills
- One MSG endorsed and DOF approved position paper on EITI bills
- At least five meetings with legislators to lobby the passage of an EITI law

Legislative Advocacy Plan
- Consultation with the DBM re budgeting process
- Meeting with DOF Legislative Liaison Office
- Identification of agency heads to be tapped to endorse the position paper
- Identification of legislators to be tapped as champions/sponsors
- Preparation of an MSG and DOF endorsed position paper — Completed
- Meetings with legislators, their COS, and/or committee secretaries to present EITI
- Constant engagement/lobbying with legislators and relevant offices and personalities

Public Support
- Following through on plans on strengthening public and stakeholder awareness through public communications and the media

Policy Recommendations
- Review of PH-EITI processes and published studies/reports and identification of gaps
- Communication and lobbying of policy recommendations to concerned

8. COMMUNICATIONS
EITI Req: 7
SO: 2 & 4
In charge:
Eastword Manlises
Anna Leigh Anillo
Erycce Althea Antonio
Roselyn Salagan
Albert San Diego

Success Indicators:
- One content plan for website and social media platforms
- Timely publication of stakeholder concerns and corresponding responses
- At least three new videos on the Extractives Transparency Channel
- Timely publication of identified knowledge products
- Timely publication of annual progress reports

PH-EITI Website and online platforms
- Development of a content plan for the PH-EITI website and other online platforms
- Aggressive promotion of the PH-EITI website as the "go-to" site for extractives data and information — Ongoing
- Inclusion of website and other communication channels in all PH-EITI collaterals
- Online publication/systematic reporting of responses from recommendations, issues, and concerns raised by stakeholders — Completed

Extractives Transparency Channel
- Creation of Ted-Ed type online videos and materials

Knowledge Products
- Aggresive promotion of PH-EITI publications and knowledge products
- Production and publication of brochures, executive summaries, and FAQs

Annual Progress Report
- Online publication of APRs — Completed
- Submission of APRs to EITI International — Completed

Journalism Fellowship
- Webinar-workshop/training for media practioners and campus journalists in covering extractives-related stories

Media Conference
- Participation in partner events and observances and in barangay assemblies

9. RESOURCE MOBILIZATION
EITI Req: 1-7
SO: 1
In charge: Mary Ann Rodolfo

Success Indicator:
- At least one new funding proposal submitted to a funding institution

Submission of funding proposals to potential funders
- ADB
- British Embassy
- EU
- USAID

10. SECRETARIAT MANAGEMENT
EITI Req: 1-7
SO: 1, 2, 3, 4 & 5
In-charge: Mary Ann Rodolfo

Success Indicator:
- Timely hiring / renewal of contracts of members of the secretariat

- Hiring of required personnel — Ongoing
- Procurement of relevant consultancy services — Ongoing

PROGRAM	SUCCESS INDICATORS	ACTIVITY	PROGRESS	Q1												Q2													Q3												Q4												
Strategic Objectives 2020-2022 (Developed and approved by the PH-EITI MSG on November 14, 2019) 1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance. 2. Maintain an impartial and verified database on the extractives sector. 3. Develop capacities to effectively participate in natural resource governance. 4. Strengthen and expand the linkages of EITI. 5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance. - OGP Commitments				January				February				March					April				May				June					July				August				September				October				November				December			
				1-9	10-16	17-23	24-31	1-6	7-13	14-20	21-28	1-6	7-13	14-20	21-27	28-31	1-10	11-17	18-24	25-30	1-8	9-15	16-22	23-31	1-5	6-12	13-19	20-26	27-30	1-10	11-17	18-24	25-31	1-7	8-14	15-21	22-31	1-4	5-11	12-18	19-25	26-30	1-9	10-16	17-23	24-31	1-6	7-13	14-20	21-30	1-4	5-11	12-18	19-25	26-31
		TOTAL																																																					